

OUT OF SCHOOL YOUTH CONTRACT MODIFICATION ONE

HEARTLAND COMMUNITY COLLEGE (DUNS: 781283338)

The contract #OSY-2018-02 budget is modified according to the line items below. All other provisions of the original contract remain in force except as specifically changed by this modification.

BUDGET

Coordinator's Salary.....	\$32,748
<i>32.75 hours per week (including planning and delivery of instruction, recruitment, incentive and transition coordination) at \$19.23/hour for 52 weeks.</i>	
Coordinator Benefits and SURS	\$13,159
<i>Benefits (\$9,052) and retirement system (\$4,107)</i>	
Reading Facilitator	\$1,080
<i>One facilitator at \$20/hour for 1.5 hours each week for 36 weeks</i>	
In Class Tutor.....	\$3,168
<i>\$11/hour for 8 hours each week for 36 weeks</i>	
Instructional Supplies and Materials	\$2,000
<i>\$50 per student to cover textbooks and materials, assuming 40 participants</i>	
Student Incentives	\$2,390
<i>14 incentives valued at \$10 each= \$140; 35 GED test vouchers (students may earn up to 4 vouchers) at \$30 each= \$1,050; 25 gift cards valued at \$15 each= \$375; 11 incentives valued at \$75 each for students who enter post-secondary or the workplace= \$825</i>	
ICAPS Tuition and Materials Cost	\$2,000
<i>1 student at \$2000 per student in tuition and fees</i>	
Facilities.....	\$6,300
<i>\$35 per day in classroom for four days per week and \$17.50 per lab day for 2 days per week. Fall semester = 16 weeks and spring semester = 20 weeks</i>	
Professional Development of Coordinator	\$500
<i>Attendance at one conference in state or out of state.</i>	
Total	\$63,345

Approved this 4th day of March, 2019 by:

Steve Martin, Executive Director, Career Link  and

Keith Cornille, President, Heartland Community College

 3/11/19