

# OUT OF SCHOOL YOUTH CONTRACT MODIFICATION FIVE

HEARTLAND COMMUNITY COLLEGE (DUNS: 781283338)

The contract #OSY-2018-02 budget is modified according to the line items below. The contract is extended for one additional year from July 1, 2020 to June 30, 2021. All other provisions of the original contract remain in force except as specifically changed by this modification.

## BUDGET

Coordinator's Salary.....	\$33,617
<i>(80% of Peggy Hardy)</i>	
Coordinator's Benefits and SURS.....	\$14,920
<i>(80% of Peggy Hardy)</i>	
In Class Tutor.....	\$3,312
<i>(100% of Sharon Evans)</i>	
Instructional Supplies and Materials.....	\$300
<i>\$20 per student to cover textbooks and materials</i>	
Student Incentives .....	\$2,250
<i>15 incentives valued at \$10 each= \$150; 36 GED test vouchers (students may earn up to 4 vouchers) at \$30 each= \$1,080; 26 gift cards valued at \$15 each= \$390; 12 incentives valued at \$75 each for students who enter post-secondary or the workplace= \$900</i>	
ICAPS Tuition and Materials Cost .....	\$2,000
Facilities.....	\$6,300
<i>\$35 per day in classroom for four days per week and \$17.50 per lab day for 2 days per week. Fall semester = 16 weeks and spring semester = 20 weeks.</i>	
Professional Development of Coordinator.....	\$1,500
<b>Total .....</b>	<b>\$64,199</b>

Approved this 30<sup>th</sup> day of June, 2020 by:

Steve Martin, Executive Director, Career Link



and

Keith Cornille, President, Heartland Community College

